

March 2011 CBO

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2012-2021
<b>Plaus Revenue</b>												
EGTRRA & JGTRRA	0	-2	-118	-245	-276	-287	-297	-306	-314	-323	-333	-2502
Debt Service	0	0	-2	-9	-21	-36	-53	-71	-91	-112	-134	-530
AMT	0	-9	-94	-46	-51	-56	-63	-70	-80	-90	-102	-661
AMT debt service	0	0	-2	-4	-7	-10	-14	-18	-23	-29	-35	-143
Interaction	0	-1	-11	-53	-59	-67	-75	-84	-93	-102	-111	-657
debt service	0	0	-1	-2	-4	-7	-11	-17	-21	-27	-34	-122
Ext. Tax Prov.	0	-12	-77	-113	-100	-87	-80	-75	-72	-71	-73	-759
Debt Service	0	0	-2	-5	-10	-16	-21	-26	-31	-37	-42	-191
<b>Subtotal Rev</b>	<b>0</b>	<b>-24</b>	<b>-307</b>	<b>-477</b>	<b>-528</b>	<b>-566</b>	<b>-614</b>	<b>-667</b>	<b>-725</b>	<b>-791</b>	<b>-864</b>	<b>-5565</b>
<b>Plausible Spending</b>												
Inflate by GDP	0	-19	-45	-80	-121	-164	-202	-238	-274	-311	-351	-1804
Debt Service	0	0	-1	-4	-8	-16	-26	-39	-54	-71	-91	-311
Iraq War	0	21	54	87	113	129	137	142	147	150	153	1134
Debt Service	0	0	2	4	9	15	23	32	41	50	61	237
Doc Fix	0	-12	-19	-23	-26	-29	-31	-34	-37	-41	-45	-298
Debt Service	0	0	-1	-1	-3	-4	-6	-8	-10	-13	-16	-62
<b>Subtotal Disc Spending</b>	<b>0</b>	<b>-10</b>	<b>-10</b>	<b>-17</b>	<b>-36</b>	<b>-69</b>	<b>-105</b>	<b>-145</b>	<b>-187</b>	<b>-236</b>	<b>-289</b>	<b>-1104</b>
Subtotal All Policy Changes	0	-34	-317	-494	-564	-635	-719	-812	-912	-1027	-1153	-6669
Subtotal Debt Service	0	0	-7	-21	-44	-74	-108	-147	-189	-239	-291	-1122
<b>CBO March Baseline</b>												
On-Budget	-1468	-1167	-780	-602	-630	-729	-681	-667	-739	-769	-774	-7538
Off-Budget	69	86	89	88	92	94	91	83	74	59	45	800
<b>Total</b>	<b>-1399</b>	<b>-1081</b>	<b>-692</b>	<b>-513</b>	<b>-538</b>	<b>-635</b>	<b>-590</b>	<b>-585</b>	<b>-665</b>	<b>-710</b>	<b>-729</b>	<b>-6737</b>
<b>Resulting Surplus/Deficit</b>												
On-Budget	-1468	-1201	-1097	-1096	-1194	-1364	-1400	-1479	-1651	-1796	-1927	-14207
<b>Total</b>	<b>-1399</b>	<b>-1115</b>	<b>-1009</b>	<b>-1007</b>	<b>-1102</b>	<b>-1270</b>	<b>-1309</b>	<b>-1397</b>	<b>-1577</b>	<b>-1737</b>	<b>-1882</b>	<b>-13406</b>
GDP	15034	15693	16400	17258	18195	19141	20033	20935	21856	22817	23810	196138
Plaus Def GD	-9.3	-7.1	-6.2	-5.8	-6.1	-6.6	-6.5	-6.7	-7.2	-7.6	-7.9	-6.8
Debt Held By Public (DHBP)	10363	11516	12311	12919	13554	14282	14964	15640	16393	17192	18008	
Plaus Cumulative DHBP		11550	12662	13764	14963	16326	17727	19215	20880	22706	24675	
Plaus Cumulative DHBP (%GDP)		73.6%	77.2%	79.8%	82.2%	85.3%	88.5%	91.8%	95.5%	99.5%	103.6%	
Interest Costs CBO	213	257	321	394	463	534	600	658	710	762	807	5506
Interest Costs Plaus		257	328	415	507	608	708	805	899	1001	1098	6628
Plaus Interest Costs (% of GDP)		1.6%	2.0%	2.4%	2.8%	3.2%	3.5%	3.8%	4.1%	4.4%	4.6%	
Total CBO Outlays	3629	3639	3779	3954	4180	4460	4661	4856	5148	5412	5680	
<b>% of GDP</b>	<b>24.1</b>	<b>23.2</b>	<b>23</b>	<b>22.9</b>	<b>23</b>	<b>23.3</b>	<b>23.3</b>	<b>23.2</b>	<b>23.6</b>	<b>23.7</b>	<b>23.9</b>	
Total CBO Revenues	2230	2558	3087	3440	3642	3826	4071	4271	4483	4703	4951	
<b>% of GDP</b>	<b>14.8</b>	<b>16.3</b>	<b>18.8</b>	<b>19.9</b>	<b>20</b>	<b>20</b>	<b>20.3</b>	<b>20.4</b>	<b>20.5</b>	<b>20.6</b>	<b>20.8</b>	
Conc Plaus Outlays		3649	3796	3992	4260	4603	4874	5148	5524	5887	6260	
<b>Conc Plaus Outlays %GDP</b>		<b>23.3%</b>	<b>23.1%</b>	<b>23.1%</b>	<b>23.4%</b>	<b>24.0%</b>	<b>24.3%</b>	<b>24.6%</b>	<b>25.3%</b>	<b>25.8%</b>	<b>26.3%</b>	
Conc Plaus Rev		2534	2780	2963	3114	3260	3457	3604	3758	3912	4087	
<b>Conc Plaus Rev %GDP</b>		<b>16.1%</b>	<b>17.0%</b>	<b>17.2%</b>	<b>17.1%</b>	<b>17.0%</b>	<b>17.3%</b>	<b>17.2%</b>	<b>17.2%</b>	<b>17.1%</b>	<b>17.2%</b>	