

January 2011 CBO

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2012-2021
<b>Plaus Revenue</b>												
EGTRRA & JGTRRA	0	-2	-118	-245	-276	-287	-297	-306	-314	-323	-333	-2502
Debt Service	0	0	-2	-9	-21	-36	-53	-71	-91	-112	-134	-530
AMT	0	-9	-94	-46	-51	-56	-63	-70	-80	-90	-102	-661
AMT debt service	0	0	-2	-4	-7	-10	-14	-18	-23	-29	-35	-143
Interaction	0	-1	-11	-53	-59	-67	-75	-84	-93	-102	-111	-657
debt service	0	0	-1	-2	-4	-7	-11	-17	-21	-27	-34	-122
Ext. Tax Prov.	0	-12	-77	-113	-100	-87	-80	-75	-72	-71	-73	-759
Debt Service	0	0	-2	-5	-10	-16	-21	-26	-31	-37	-42	-191
<b>Subtotal Rev</b>	<b>0</b>	<b>-24</b>	<b>-307</b>	<b>-477</b>	<b>-528</b>	<b>-566</b>	<b>-614</b>	<b>-667</b>	<b>-725</b>	<b>-791</b>	<b>-864</b>	<b>-5565</b>
<b>Plausible Spending</b>												
Inflate by GDP	0	-19	-45	-80	-121	-164	-202	-238	-274	-311	-351	-1804
Debt Service	0	0	-1	-4	-8	-16	-26	-39	-54	-71	-91	-311
Iraq War	0	21	54	87	113	129	137	142	147	150	153	1134
Debt Service	0	0	2	4	9	15	23	32	41	50	61	237
Doc Fix	0	-12	-19	-19	-21	-24	-25	-28	-31	-34	-36	-249
Debt Service	0	0	-1	-1	-2	-4	-5	-7	-9	-11	-13	-53
<b>Subtotal Disc Spending</b>	<b>0</b>	<b>-10</b>	<b>-10</b>	<b>-13</b>	<b>-30</b>	<b>-64</b>	<b>-98</b>	<b>-138</b>	<b>-180</b>	<b>-227</b>	<b>-277</b>	<b>-1046</b>
Subtotal All Policy Changes	0	-34	-317	-490	-558	-630	-712	-805	-905	-1018	-1141	-6611
Subtotal Debt Service	0	0	-7	-21	-43	-74	-107	-146	-188	-237	-288	-1113
<b>CBO January Baseline</b>												
On-Budget	-1548	-1186	-792	-621	-641	-752	-706	-693	-768	-798	-808	-7765
Off-Budget	68	86	88	87	90	94	90	82	73	59	45	794
<b>Total</b>	<b>-1480</b>	<b>-1100</b>	<b>-704</b>	<b>-533</b>	<b>-551</b>	<b>-659</b>	<b>-617</b>	<b>-610</b>	<b>-696</b>	<b>-739</b>	<b>-763</b>	<b>-6971</b>
<b>Resulting Surplus/Deficit</b>												
On-Budget	-1548	-1220	-1109	-1111	-1199	-1382	-1418	-1498	-1673	-1816	-1949	-14376
<b>Total</b>	<b>-1480</b>	<b>-1134</b>	<b>-1021</b>	<b>-1023</b>	<b>-1109</b>	<b>-1289</b>	<b>-1329</b>	<b>-1415</b>	<b>-1601</b>	<b>-1757</b>	<b>-1904</b>	<b>-13582</b>
GDP	15034	15693	16400	17258	18195	19141	20033	20935	21856	22817	23810	196138
Plaus Def GD	-9.8	-7.2	-6.2	-5.9	-6.1	-6.7	-6.6	-6.8	-7.3	-7.7	-8.0	-6.9
Debt Held By Public (DHBP)	10430	11598	12386	12996	13625	14358	15064	15767	16557	17392	18253	
Plaus Cumulative DHBP		11632	12737	13837	15024	16387	17805	19313	21008	22861	24863	
Plaus Cumulative DHBP (%GDP)		74.1%	77.7%	80.2%	82.6%	85.6%	88.9%	92.3%	96.1%	100.2%	104.4%	
Interest Costs CBO	225	264	325	394	459	527	592	646	697	751	792	5447
Interest Costs Plaus		264	332	415	502	601	699	792	885	988	1080	6560
Plaus Interest Costs (% of GDP)		1.7%	2.0%	2.4%	2.8%	3.1%	3.5%	3.8%	4.0%	4.3%	4.5%	
Total CBO Outlays	3708	3655	3794	3975	4202	4491	4691	4885	5185	5451	5726	
<b>% of GDP</b>	<b>24.7</b>	<b>23.3</b>	<b>23.1</b>	<b>23</b>	<b>23.1</b>	<b>23.5</b>	<b>23.4</b>	<b>23.3</b>	<b>23.7</b>	<b>23.9</b>	<b>24</b>	
Total CBO Revenues	2228	2555	3090	3442	3651	3832	4075	4275	4489	4712	4963	
<b>% of GDP</b>	<b>14.8</b>	<b>16.3</b>	<b>18.8</b>	<b>19.9</b>	<b>20.1</b>	<b>20</b>	<b>20.3</b>	<b>20.4</b>	<b>20.5</b>	<b>20.7</b>	<b>20.8</b>	
Conc Plaus Outlays		3665	3811	4009	4275	4629	4896	5169	5553	5915	6291	
<b>Conc Plaus Outlays %GDP</b>		<b>23.4%</b>	<b>23.2%</b>	<b>23.2%</b>	<b>23.5%</b>	<b>24.2%</b>	<b>24.4%</b>	<b>24.7%</b>	<b>25.4%</b>	<b>25.9%</b>	<b>26.4%</b>	
Conc Plaus Rev		2531	2783	2965	3123	3266	3461	3608	3764	3921	4099	
<b>Conc Plaus Rev %GDP</b>		<b>16.1%</b>	<b>17.0%</b>	<b>17.2%</b>	<b>17.2%</b>	<b>17.1%</b>	<b>17.3%</b>	<b>17.2%</b>	<b>17.2%</b>	<b>17.2%</b>	<b>17.2%</b>	